

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2022
Current Dates: 12/1/2022 - 12/31/2022
Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,964.61	\$14,195.50	4	51,568.48	\$41,073.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,983.00	\$45,963.64	8	35,655.00	\$146,207.80	41	\$55,444.91	263.70%
A2b - Residential Conservation Services (RCS)	0.00	\$395.00	3	0.00	\$17,060.00	61	\$6,512.00	261.98%
A2c - Residential Retail	10,044.14	\$15,871.00	17	-16,263.14	\$68,779.75	55	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$16,555.49	10	\$0.00	0.00%
Res Subtotal	50,991.76	\$76,495.14	34.00	70,960.34	\$289,676.54	177	\$61,956.91	
Res % of Total	75.70%	88.97%	89.47%	80.82%	96.77%	97.25%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$190.00	1	0.00	\$190.00	1	\$20,605.10	0.92%
IE Subtotal	0.00	\$190.00	1.00	0.00	\$190.00	1	\$20,605.10	
IE % of Total	0.00%	0.22%	2.63%	0.00%	0.06%	0.55%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,895.52	\$9,211.34	2	15,895.52	\$9,211.34	2	\$45,190.89	20.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	477.04	\$80.00	1	940.62	\$280.00	2	\$0.00	0.00%
C&I Subtotal	16,372.56	\$9,291.34	3.00	16,836.14	\$9,491.34	4	\$45,190.89	
C&I % of Total	24.30%	10.81%	7.89%	19.18%	3.17%	2.20%	35.37%	
Total	67,364.32	\$85,976.48	38	87,796.48	\$299,357.88	182	\$127,752.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.